

SUMMARY OF CHILDREN'S ASSETS THAT REQUIRE CAPITAL FUNDING

NB: Asset improvements with no associated costs for HBC are included in detailed tabs labelled 'sufficiency' and 'office space service p

NB: Assets with limited options for increased space have been removed from the list (Upton, Inglefield, Murdishaw, Castlefield's, The i

NB: Assets where the service have chosen to 'do nothing' are not included in the table below.

NB: Costs are very high-level benchmarks and are not RICS or QS costs. They should be used as an order of magnitude, with architects

Last Updated:		Estimated Total
27/01/26		£ 6,072,014.00
Updated By:		Sufficiency
Natalie Hyde		£ 1,800,000.00
		Office Space/ Service Provision
		£ 2,817,611.00

Proposal	Asset	Cost
2-3 bed residential home	Home 1 - Widnes	£ 550,000.00
3 bed residential home	Home 2 - Runcorn	£ 600,000.00
3 bed (care leavers)	Appleton Village/ Park House	£ 250,000.00
10 flats (care leavers)	16 + Supported Accommodation Development 1	£ 150,000.00
Family Time Team & Family Supervision	Edinburgh Road	£ 250,000.00
10 flats (care leavers)	18 + Supported Accommodation Development 2	£ 100,000.00
Care leavers hub - rooms for direct work and office space	Care Leavers Hub - Unidentified	£ 250,000.00
Invest in refurbishment & create up to 99sqm of additional office space by knocking through from the main office into the room next door that is currently used for external evening activities (or create a 'pack away' office). Convert meeting room on the side of the youth centre into office space. Introduce 2:1 ratio hot desking. Children's Services do not own main office and the room next door so collaboration and consultation is essential with community centre managers.	Ditton Family Hub	£ 225,811.00
Make full use of existing space with investment in refurbishment of the office including conference and meeting room space.	Rutland House	£ 705,900.00

Invest in refurbishment and reconfigure existing space to fit in additional desks by knocking through the small managers office into the staff office & staff room creating one large open plan office. Introduce 2:1 ratio hot desking	Warrington Road Family Hub	£	241,025.00
Lavendar House is not suitable for office space or a care leavers hub: Various considerations for use of property as follows: - Extension to Inglefield creating an extra bed for children needing emergency care. - Open Lavendar House for 7 days a week with additional	Lavender House	£	300,000.00
Invest in refurbishment, introduce 2:1 ratio hot desking, extend the office	Brookvale Family Hub	£	452,516.00
Utilise the old office space by expanding the larger room to create open plan office with 2 small offices (space not currently in use) and use the current parenting team office as service delivery space. Parenting team would remain and be accommodated within the office space.	Halton Brook	£	124,475.00
Invest in refurbishment.	Halton Lodge Family Hub	£	45,900.00
Invest in refurbishment, potential safeguarding conferencing facility.	Glendale	£	80,400.00

provision'. They are not included in the table below.
 Old Police Station).

and QS consultants needing to be involved for the next phase.

Category	Comment
Sufficiency	
Sufficiency	
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Office Space/ Service Provision	Building to be used by Family Time Team for office space and direct work with children and families
Sufficiency	Each care leaver receives a £3000 start up grant for moving into supported accomodation. This funding may not be required and has been included in this report as a contingency.
Office Space/ Service Provision	
Office Space/ Service Provision	Potential for a team to work from here. Following teams require locations:
	Family Help MDT
	Transition team
	Children with Disability Team
	ICART/DAT
	SWA
	FGDM
	Potential for safeguarding conference facility.
Office Space/ Service Provision	Solicitors moving from building and asset management investing in conference/ meeting room space. Confirmation that this is being funded by corporate.
	Potential for a number of teams to work from here. Following teams require locations:
	Family Help MDT
	Transition team
	Children with Disability Team
	ICART/DAT
	SWA
	FGDM
	NB: Property Services have confirmed that the meeting room space will contain 4 small meeting rooms for a maximum of 4 people in each room, one large room which will cater for 14/16 people with presentation facilities and a storage area.

Office Space/ Service Provision	<p>Potential for a team to work from here. Following teams require locations: Family Help MDT Transition team Children with Disability Team ICART/DAT SWA FGDM</p> <p>Potential for safeguarding conference facility (opportunity for suitable confidentiality for our families)</p>
Office Space/ Service Provision	<p>It is prudent to include some cost for the works at this stage, though further consideration for use of the space would be given during phasing of works.</p>
Office Space/ Service Provision	<p>Potential for a team to work from here. Following teams require locations: Family Help MDT Transition team Children with Disability Team ICART/DAT SWA FGDM</p>
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Office Space/ Service Provision	<p>During staff consultation some said that Halton Lodge works as it is and wouldn't need to be changed and it was not a priority for the service. It is prudent to include some cost for the works at this stage, though further consideration of priority would be given during phasing of works.</p>
Office Space/ Service Provision	<p>Potential for use of the extra space in the building. The service could use it as a safeguarding conferencing facility or additional desk space. It is prudent to include some cost for the works at this stage, though further consideration for use of the space would be given during phasing of works.</p>

